



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 9 BOYS ☒ or GIRLS ☒

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8/\$10	\$138,448	
	Broadcasting		-	
	Sponsorship		\$ 20,000	
	Per Team Entry Fee Charged by Host		-	
	TOTAL REVENUE (1)			\$158,448
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 4,645	
	Trophies		\$ 894	
	Travel for Participating Teams		-	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		See Attached	
	TOTAL EXPENSES (2)			\$ 76,395
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 82,053
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		-	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 82,053
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		-	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 82,053

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Conner	\$ 3,465	Ludlow	\$ 3,703		
Cooper	\$12,613	Newport	\$ 3,411		
CovCath	\$11,152	NewCath	\$ 5,946		
Dixie	\$11,314	Notre Dame	\$ 3,681		
Highlands	\$ 5,460	Lloyd	\$ 5,946		
Holy Cross	\$ 8,134	Ryle	\$ 7,228		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1/2	892/1068
3	1292
4	1538
5/6	2115/1856
7	2555
8	2892
Total	14208

Matt Wilhoite
MANAGER

Kenton County School District
SCHOOL

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DAYTIME PHONE

2022 9th REGION BASKETBALL TOURNAMENT

OTHER ITEMIZED EXPENSES

1. BB&T Arena Rental	\$ 60,000
2. Band Tally	\$ 3,296
3. Unapproved Pass List	\$ 1,080
4. Outstanding Consignment	\$ 352
5. Hospitality/Meals	\$ 2,968
6. Event Workers	<u>\$ 3,160</u>
	\$ 70,856